KHSAA Regional Basketball Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

REGION	# 1 BOYS XX or GIRLS HELD AT Murray S	State University	<i>i</i> DATE	S <u>Mar 3,4,9,10</u>		
Part A	REVENUE ITEMS	Price(s)	Receipts	Totals		
	Ticket Sales	\$7,\$5,\$3	\$58071			
	Broadcasting					
	Sponsorship					
	TOTAL REVENUE (1)			\$58071		
m	EVENOE ITCHO		Evnance			
Part B	EXPENSE ITEMS	acceptable and beautiful	Expenses			
	Game Officials		\$2199			
	Trophies		\$ 332			
	Travel for Participating Teams		~···········			
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$4648			
	TOTAL EXPENSES (2)			\$7179		
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$50892		
Part D	Allowance to Host School - Maximum 15% for rental and		10% \$5089			
, and	incidental expenses unless otherwise approved by majority vote					
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$45803		
Part F	Amount set aside for non participating schools by vote of ALL	Windows Fillian	SEE ATTACHED	7.77		
, care i	schools per Constitution Article VII, Section 2	u kananan in				
Part G	Amount to be Divided Among Participating Schools (Part E minus			SEE ATTACHED		
	Part F)			<u> </u>		
LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT						
INCLUDING TRAVEL EXPENSES						

School	Amount	School	Amount	School	Amount
SEE ATTACHED					

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS		COMB	COMBINED	
Session	Paid	Session	Paid	Session	Paid	
1	2114					
2	2052					
3	3717					
4	2815					
5						
6						
7						
Total	10698	Total		Total		

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.					
Dave Carr	MURRAY STATE UNIVERSITY	270 293 1698			
MANAGER	SCHOOL	DAYTIME PHONE			

FIRST REGION BASKETBALL TOURNAMENT REGIONAL SPECIAL EVENTS CENTER FINANCIAL REPORT BOYS – 2009

<u>SESSION</u>		<u>REVENUE</u>
SESSION 3 MAR 4 SESSION 4 MAR 5 SESSION 7 MAR 9 SESSION 8 MAR 10 TOTAL		\$11,448.00 \$11,040.00 \$20,181.00 \$15,40200 \$58071.00
EXPENSES TICKET PRINTING OFFICIALS PARKING REFRESHMENTS (DRAW MTG) TROPHIES (KHSAA, ALL TOUR, REX) LABOR (GATE WORKERS, SCORERS, ETC) TOTAL		<u>AMOUNT</u> \$799 \$2199 \$720 \$124 \$332 <u>\$3005</u> \$7179
AMOUNT TO BE SHARED		\$50892
HOST'S SHARE (10%) (ADDITIONAL TOURNAMENT EXPENSES PAID FROM HOST'S SH. PUBLIC SAFETY FACILITIES MANAGEMENT AMBULANCE & EMT'S AMOUNT TO BE SHARED BY SCHOOLS	ARE)	\$5089 \$2038 \$1620 \$420 \$45803
SCHOOL PAYOUT ON THE 5%SYSTEM		
5% OF AMOUNT TO BE SHARED AMOUNT LEFT TO BE SHARE TOTAL TO BE DISTRIBUTED TO ALL SCHOOLS (16) TOTAL TO BE DISTRIBUTED TO PARTICIPANTS (8)		\$2290.15 \$43512.85 \$21756.43 \$21756.43
8 NON QUALIFYING SCHOOLS	EACH	TOTAL
BALLARD MEM, COMM CHRISTIAN, FULTON CITY, HICKMAN CO, LONE OAK, MURRAY HIGH, REIDLAND, ST MAR	Y \$1359.78	\$10878.24
7 REGIONAL PARTICIPANTS CALLOWAY CO, CARLISLE CO, FULTON CO, HEATH, MAYFIELD, MARSHALL CO, PADUCAH TILGHMAN	\$4079.33	\$28555.33
REGIONAL CHAMPION GRAVES COUNTY	\$ 6369.48	\$6369.48